

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An current
0	JUDETUL CONSTANTA		
02002	1.Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+7330000+7340000+7350100+ 7350200+7350300+7350400+7350500+7350600+7360100+7390000+7450100+ 7450200+7450300+7450400+7450500+7450900+7460100+7460200+7460300+ 7460900)	2.602.161	3.134.769
02003	2.Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000)	1.090	500
02004	3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+ 7760000+7780000+7790101+7790109)	2.034.478	8.818
02005	4.Alte venituri operationale (ct.7140000+7180000+7500000+7510300+7510400+ 7810200+7810300+7810401+7810402+7770000)	167.131	82.049
02006	TOTAL VENTURI OPERATIONAL E (rd.02+03+04+05)	4.804.860	3.226.136
02008	1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+ 6450200+6450300+6450400+6450500+6450600+6450800+6460000+6470000)	830.334	963.556
02009	2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+ 6750000+6760000+6770000+6780000+6790000)	39.573	97.058
02010	3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+ 6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+ 6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+ 6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+ 6280000+6290100)	1.153.484	858.587
02011	4.Cheltuieli de capital, amortizari si provizioane (ct.6290200+6810100+ 6810200+6810300+6810401+6810402+6820101+6820109+ 6820200+6890100+6890200)		3.381.133
02012	5.Alte cheltuieli operationale (ct.6350000+6540000+6580101+6580109)	1.037	
02013	TOTAL CHELTUIELI OPERATI O N A L E (rd.08+09+10+11+12)	2.024.428	5.300.334
02015	-EXCEDENT (rd.06-rd.13)	2.780.432	
02016	-DEFICIT (rd.13-rd.06)		2.074.198
02023	-EXCEDENT (rd.15+20-16-21)	2.780.432	
02024	-DEFICIT (rd.16+21-15-20)		2.074.198
02025	VIII. VENITURI EXTRAORDINARE (ct.7910000)	19.284	21.076
02028	-EXCEDENT (rd.25-rd.26)	19.284	
020292	-EXCEDENT (rd.23+28-24-29)	2.799.716	
020293	-DEFICIT (rd.24+29-23-28)		2.053.122
02031	-EXCEDENT (rd.29.2-29.4)	2.799.716	
02032	-DEFICIT (rd.29.3+29.4)		2.053.122

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil



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